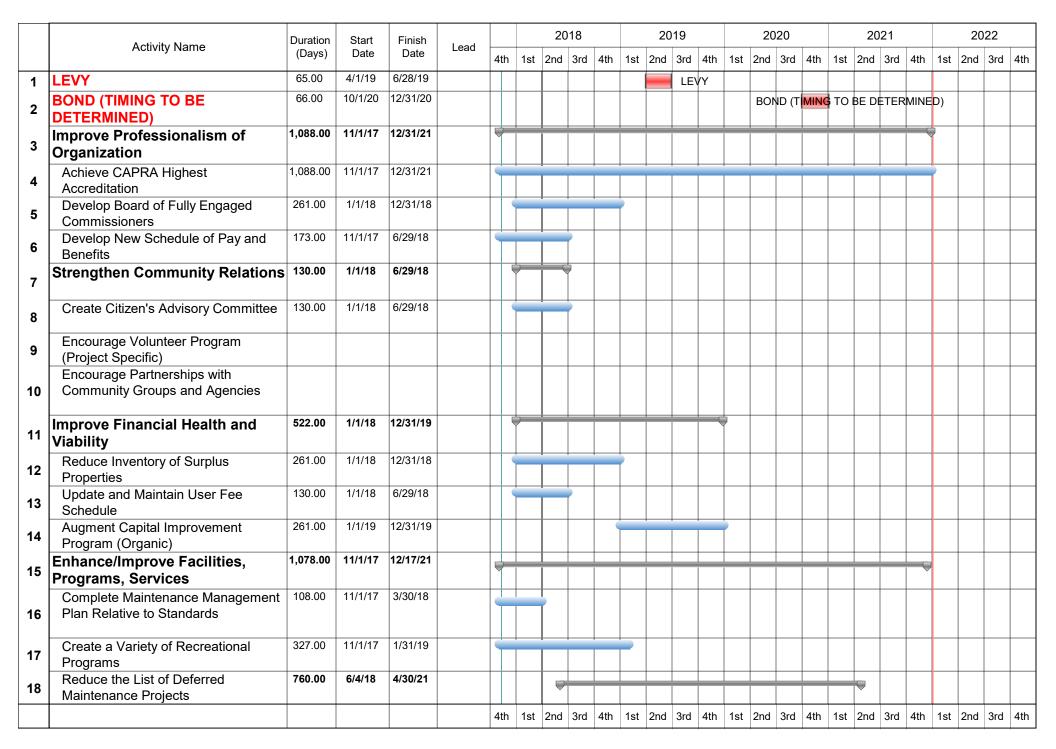
STRATEGIC PLAN SCHEDULE



STRATEGIC PLAN SCHEDULE

	Activity Name	Duration	Start Date	Finish				20)18			20	19			20	20		2021					2022			
	Activity Name	(Days)		Date	Lead	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
19	Pool Deck Renovation	60.00	2/1/21	4/23/21																							
20	Wingehaven Road Repairs	20.00	3/1/21	3/26/21																							
21	Winghaven upgrade for Kayak Use																										
22	Fern Cove Foundation Repairs	30.00	3/1/21	4/9/21																							
23	Fern Cove Exterior Painting	30.00	3/1/21	4/9/21																							
24	Ober Park Playgroung Equipment Repair/Replacement	30.00	6/4/18	7/13/18																							
25	Ober Building Roof Replacement	60.00	2/1/21	4/23/21																							
26	Ober Parking Lot Regrade	20.00	3/1/21	3/26/21																							
27	Agren Road Regrade	30.00	8/1/18	9/11/18																							
28	Inspiration Point Wall Repair	60.00	2/1/21	4/23/21																							
29	Point Robinson Road Pave	60.00	8/1/19	10/23/19																							
30	Point Robinson Pkg Lot Pave	20.00	9/2/19	9/27/19																							
31	VES Infield Drains	20.00	3/1/21	3/26/21																							
32	Lisabeula Parking Lot Regrade	20.00	3/1/21	3/26/21																							
33	BARC Field Regrade/Grass	20.00	3/1/21	3/26/21																							
34	BARC Scotch Broom Removal	37.00	8/1/18	9/20/18																							
35	Lighthouse Gallery Deck Repair	37.00	8/1/18	9/20/18																							
36	Refinish Keeper Quarters Floors	43.00	2/1/21	3/31/21																							
37	Remodel Keeper Quarters Bthrms	65.00	2/1/21	4/30/21																							
38	Ivy Remediation, All Parks																										
39	Tramp Harbor Dock,																										
40	Truck Replacement (Older Trucks)																										
41	Mower Replacement																										
42	Equipment Trailer Replacement																										
43	Invest in New and/or Updated Facilities	970.00	4/2/18	12/17/21																							
44	Directional Signage	30.00	2/1/21	3/12/21																							
45	Kiosks	90.00	2/1/21	6/4/21																							
46	Stage Canopy	60.00	4/2/18	6/22/18																							
47	Restrooms at all parks	74.00	7/2/18	10/11/18																							
48	Vashon Commons																										
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
\Box		1				1		1	1			<u> </u>		<u> </u>		<u> </u>		<u> </u>									

STRATEGIC PLAN SCHEDULE

Activity Name VES Fields Ober Park Vashon Pool Jensen Point Burton Acres Agren Park Point Robinson Park Paradise Ridge Village Green Lisabeula Park Fisher Pond Tramp Harbor Dock BARC Fern Cove Inspiration Point Northend Boat Ramp Wingehaven	Duration	Start	Finish				20	18			20	19			20	20			2021				20	022		
	,	(Days)	Date	Date	Lead	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th
49	VES Fields																									
50	Ober Park																									
51	Vashon Pool																									
52	Jensen Point																									
53	Burton Acres																									
54	Agren Park																									
55	Point Robinson Park																									
56	Paradise Ridge																									
57	Village Green																									
58	Lisabeula Park																									
59	Fisher Pond																									
60	Tramp Harbor Dock																									
61	BARC																									
62	Fern Cove																									
63	Inspiration Point																									
64	Northend Boat Ramp																									
65	Wingehaven																									
66	Lost Lake																									
67	Spring Beach																									
68	Walking Trail (ADA)	90.00	11/18/19	3/20/20																						
69	Year Round Pool	218.00	2/1/21	12/1/21																						
70	Community Center	230.00	2/1/21	12/17/21																						
71	LEVY	65.00	4/1/19	6/28/19									LE	/Υ												
72	BOND (TIMING TO BE DETERMINED)	66.00	10/1/20	12/31/20												BON	ID (T	MINO	то	BE D	TER	MINE	D)			
						4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th